

## STATE EXTENSION WORK PLAN (2010-11), JHARKHAND

Table No. 6 – C

## AGRICULTURAL TECHNOLOGY MANAGEMENT AGENCY (ATMA)

Name of ATMA districts: JAMTARA

Name of the State : Jharkhand

Total no of Blocks : 06

B. District Level Activities\*

(Rs. in lakh)

S. No.	Activity	Number of beneficiaries to be covered			Number of Units/ activity	Cost per Unit/ activity	Total Fund required	Contribution from the Scheme	Beneficiary contribution	Contribution from any other scheme	SEWP 09-10	
		Men	Women	Total							Allocation	Expenditure
<b>I. Farmer Oriented Activities</b>												
<b>B.1</b>	Developing SREP											
<b>B.2</b>	Training of Farmers Within District											
<input type="checkbox"/>	Inter-State	18	8	25	1	1.250	1.250					
<input type="checkbox"/>	Within State	70	30	100	4	0.900	3.600					
<input type="checkbox"/>	Within District	210	90	300	10	0.600	6.000					
<b>B.3</b>	Organizing Demonstrations						0.000					
<input type="checkbox"/>	Agriculture	53	23	75	75	0.040	3.000					
<input type="checkbox"/>	Allied Sector	74	32	105	105	0.040	4.200					
<input type="checkbox"/>	Farmers to Farmers Demonstration	189	81	270	9	0.150	1.350					
<b>B.4</b>	Exposure visits of farmers with maximum duration of five days + travel time						0.000					
<input type="checkbox"/>	Inter-State	18	8	25	1	1.200	1.200					
<input type="checkbox"/>	Within State	70	30	100	4	0.225	0.900					
<input type="checkbox"/>	Within District	63	27	90	3	0.075	0.225					
<b>B.5</b>	Mobilization of Farmers' Groups – FIG/WIG/FOs/COs/ FCs						0.000					
<input type="checkbox"/>	Their Capacity building, skill development and support services			39 gr	39	0.050	1.950					
<input type="checkbox"/>	Seed money/ revolving funds			4 gr	4	0.100	0.400					
<b>B.6</b>	Rewards/ incentives to best organized groups – representing different enterprises			2 gr	2	0.200	0.400					
<b>B.7</b>	Farmer Award District Level	2	1	3	3	0.250	0.750					
	Farmer Award Block Level	6	3	9	9	0.100	0.900					
<b>TOTAL (I)</b>					<b>269</b>		<b>26.125</b>					

<b>II. Farm Information Dissemination</b>												
<b>B.8</b>	District level exhibition/ kisan melas/ fruit/vegetable shows	350	150	500	1	2.500	2.500					
<b>B.9</b>	Farm Information Dissemination through printed leaflets, etc. and advertisement				6	0.200	1.200					
<b>B.10</b>	Development of technology package on electronic form to be shared through IT network				5	0.200	1.000					
<b>T O T A L (II)</b>					<b>12</b>		<b>4.700</b>					
<b>III. Agricultural Technology Refinement, Validation and Adoption</b>												
<b>B.11</b>	1.) Farmer- Scientist Interaction at District level (25 farmers for two days)	35	15	50	2	0.200	0.400					
	2.) Designate Expert support from SAU/KVK at District Level				1	0.240	0.240					
<b>B.12</b>	Organization Field Days and Kisan Goshties to strengthen R-E-F linkages (1 per block in each season)	0	0		6	0.150	0.900					
<b>B.13</b>	Assessment, Refinement, Valid-ation and Adoption of Frontline Technologies & Researchable issues through KVKs and other local Research Centres				1	1.500	1.500					
<b>T O T A L (III)</b>					<b>10</b>		<b>3.040</b>					

<b>IV.</b>	<b>Administrative/ Capital expenses</b>											
<b>B.14</b>	<b>Establishment of ATMA like Institutions</b>											
	<b>Recurring</b>											
<input type="checkbox"/>	(ii) TA/DA / Operational Expenses				1	3.25	3.250					
	(iii) Hiring of vehicle / POL				1	1.5	1.500					
	(iv) Operational Expenses exclusively for block level (Including Hiring of Vehicles and POL)				6	0.2	1.200					
	<b>Non-Recurring</b>											
<input type="checkbox"/>	Equipment*				0	4	0.000					
<input type="checkbox"/>	Civil works and refurbishing of ATMA office*				0	2	0.000					
<b>B.15</b>	Establishment of Block level Farm information and Advisory centres (FIACs( - Providing IT application for effective connectivity*				0	1.3	0.000					
<b>B.16</b>	Farm School				6	0.31	1.860					
<b>T O T A L (B. 14)</b>							<b>7.810</b>					
<b>D.</b>	<b>Innovative Activities - District Level :</b>											
<b>D.1</b>	Support for district level training institution – it may include both “Operational Expenses” and non- Recurring Expenditure (New District: Khunti & Ramgarh)*				0	5	0.000					
<b>D.2</b>	<b>Setting Up CRS.</b>											
<b>T O T A L (D)</b>							<b>0.000</b>					
<b>Grand Total (I+II+III+IV+D)</b>							<b>41.675</b>					